

THIRD SECTOR GRANTS 2012/13

1.0 SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations for Bute and Cowal.
- 1.2 Applications are considered twice yearly in April and August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The total Third Sector Grant budget made available by the Council for allocation in Bute and Cowal for 2012/13 is £35,000.
- 1.4 £27,476 was awarded to 22 organisations at the Area Committee meeting in April. Four applications were refused. The total budget remaining for allocation is £7,524.
- 1.5 Eight applications have been received in this second and last round of applications, of which two are for Events and Festivals.
- 1.6 In addition, the Area Committee requested background information on the operation of the Bute Youth Project. This is included in Appendix 1.

2.0 RECOMMENDATIONS

- 2.1 The eight organisations listed below are awarded funding from the Third Sector Grants budget, as per the table below.
- 2.2 Those organisations that have received funding for two years or more take a reduction from the amount they received in 2011/12.
- 2.3 Where possible, new applicants should receive all or most of the amount requested (up to 50% total project costs) unless, proportionally, a very large amount of funding is sought.
- 2.4 The operation of Bute Youth Project is noted with regard to their Third Sector grant application approved on 6 June 2012.

3.0 DETAIL

	<u>Organisation</u>	<u>Grant Awarded 2011/12</u>	<u>Total Project Costs</u>	<u>Amount Requested</u>	<u>Recommendation</u>
3.1	Bute Bowling Association	£298	£2,359	£750	£250
3.2	Cowal Music Club	£0	£4,610	£600	£450

	<u>Organisation</u>	<u>Grant Awarded 2011/12</u>	<u>Total Project Costs</u>	<u>Amount Requested</u>	<u>Recommendation</u>
3.3	Girl Guiding Argyll	£160	£4,520	£1,220 (across 3 areas of the Council incl B &C)	£130
3.4	Pass It On	£0	£12,400	£5,000	£3,840
3.5	Port Banntyne Golf Club	£0	£198	£99	£99
3.6	RSCDS South Argyll Branch	£220	£720	£360	£180
3.7	The Rustle Way Foundation	£0	£5,000	£2,500	£1,920
3.8	Transclyde Music	£0	£1,764	£882	£655
			Total Recommended		£ 7,524
			Balance		£0

	Organisation	Rationale for grant allocation
3.1	*Bute Bowling Association	To assist with the costs of the annual open bowling tournament on Bute. This tournament attracts visitor from all over Britain to the Island. The Association has limited funds and a grant will allow the event to go ahead.
3.2	*Cowal Music Club	A contribution towards the staging of six concerts of chamber music from October to March. Cowal Music Club has limited fiunding and does not have enough reserves to meet the cost of the event.The group has applied to Enterprise Music Scotland for funding but this has not been agreed yet.
3.3	Girl Guiding Argyll	This organisation has applied to three areas of the Council, excluding Helensburgh and Lomond. The total amount requested is £1,220, which equates to approx £406 from each of the three areas. The funding is to assist with the costs of a training weekend for leaders in Ardmay. This would be a contribution towards the travel costs for the training event.
3.4	Pass It On	The project is based in Bute. The grants is to assist with the running costs of the Pass It On project. The project provides household goods to people in need, in the form of starter packs and furniture. The running costs for the project include rent, buying of new starter packs and on-going costs of the project.
3.5	Port Bannatyne Golf Club	A contribution towards the Centenary celebration of Port Bannatyne Golf Club. The club is running a number of competitions as well as producing a history of the club. The funding requested is a contribution towards the purchase of one of the trophies for the competition due to run in August
3.6	RSCDS South Argyll Branch	The funding will be used to teach children from five schools in the area 8 dances which will culminate in a dance event in November. This activity increases the children's knowledge of their Scottish heritage. There is also a health benefit as it improves their fitness.
3.7	The Rustle Way Foundation	This organisation, based on Bute, is requesting a grant towards core costs for running the premises and the activities carried out on the premises. The activities tend to be art based but include jewellery classes as well as meeting space for other groups such as SK8 Bute and Crew Pheonix. At present without funding the project will be forced to close at the end of August. The recommendation is pending a satisfactory financial statement from the group.
3.8	Transclyde Music	A contribution towards the purchase of a portable stage which can be used for regular musical events as well as functions in Craigmore Bowling Club.

***Events and Festivals**

4.0 CONCLUSION

4.1 All organisations have been contacted and grant applications assessed, and where applicable, have received financial approval.

5.0 IMPLICATIONS

- 5.1 Policy: None
- 5.2 Financial: As per area budget allocation.
- 5.3 Legal: None
- 5.4 HR: None
- 5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
- 5.6 Risk: Monitoring of the process will minimise any risk to the Council
- 5.7 Customer Service: None

6.0 APPENDICES

6.1 Appendix 1 – Background Information – Bute Youth Project

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30 July 2012

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Background Information: Bute Youth Project, Tower St, Rothesay**Monthly Monitoring Sheet – Average 2011**

Age Range	Male	Female
12- 15	225	166
16+	23	8

Numbers involved in Activities monthly average 2011

Activity	No	Activity	No
Youth information	55	Arts	12
ICT	74	Capacity Building	14
Sports/Leisure	190	Youth/Participation Forums	12
Literacy and Numeracy	2	Community Safety	26
Substance Misuse	37		

Number of Young People participating in the Project**May 2012**

Age Range	Male	Female
12- 15	174	139
16+	48	21

June 2012

Age Range	Male	Female
12- 15	138	117
16+	26	11

In addition to the weekly activities in the centre, in 2011 members had the opportunity to participate in visits to:

Discover Centre, Rothesday
 Escape Leisure Group, Largs
 Drimsynie Estate, Lochgoilhead
 Braehead
 Glasgow Science Centre
 Dunoon Youth Centre
 Transport Museum, Glasgow
 Waterfront, Greenock